

YUEN LONG PUBLIC SECONDARY SCHOOL

Annual Budget for Uses of OEP and SBM Funds for School Year 2023/24

1) Uses of 835-138 Other Educational Purposes - GSS			
Item	Description	Expenditure	Income
1)	B/F (as at 1/4/2023)		1457107
2)	Program Fee for Staff Development Day	50000	
3)	Salary for 2 Temp Teachers 2022/23 School Year (Apr - Aug 2023)	382000	
4)	Salary for 1 Temp Teacher 2023/24 School Year (Sept 2023 - Aug 2024)	530000	
5)	Salary for a Teaching Assistant 2022/23 School Year (Jan 2024 - Aug 2024)	150000	
		Total	1112000
		B/F	345107

2) Uses of School-Based Management Fund			
Item	Description	Expenditure	Income
1)	B/F (as at 1/4/2023)		380491.9
2)	Estimated SBM Fee 23/24 (\$250 x 800)		200000
3)	Provision of Expenses for SMS Service	15000	
4)	Provision of Expenses for eClass i-Portfolio User Accounts	9000	
5)	Eclass on Cloud/Teacher App/Web Service	6100	
6)	Eclass Learning Module - Britannica School	18000	
7)	Subsidy for One Class One Activity	12500	
8)	Toilet Paper and Handwash for Student Toilets	30000	
9)	Purchase of School ZOOM Accounts	35000	
10)	Miscellaneous for Student Card and E-payment	15000	
11)	Installation of 10 Air-conditioners in Hall	260000	
12)	License Fee for Motion Picture Licensing Company	25000	
13)	Online Question Bank Platform Services & Diagnostic Feedback System	25800	
		Total	451400
		B/F	580491.9

Endorsed by SMC Chairperson



Ms CHAN Kit-ling Candy
26-Oct-23